

Distribuirea cotelor la Serviciu de Înaltă Performanță pentru realizarea Programului de inițiere a tratamentului hepatitelor virale B,C,D și cerezelor hepatice la copii și adulți, contractate de CNAM cu ICS Laboratorul Medical – Synevo SRL pentru anul 2019

| TOTAL | | | | | | | | | | |
|-------|----------|--------------|--|-------------|-------|-------------------|------------|----------------|-----------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 864 | 781 | -83 | 976 | 843,264 | 762,256 | - 81,008 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 859 | 406 | -453 | 976 | 838,384 | 396,256 | - 442,128 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 867 | 1138 | 271 | 976 | 846,192 | 1,110,688 | 264,496 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 396 | 138 | -258 | 319 | 126,324 | 44,022 | - 82,302 |
| TOTAL | | | | 2,986 | 2,463 | - 523 | | 2,654,164 | 2,313,222 | - 340,942 |

din care:

| COMRAT | | | | | | | | | | |
|--------|----------|--------------|--|-------------|------|-------------------|------------|----------------|---------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 144 | 109 | -35 | 976 | 140,544 | 106,384 | - 34,160 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 144 | 66 | -78 | 976 | 140,544 | 64,416 | - 76,128 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 146 | 114 | -32 | 976 | 142,496 | 111,264 | - 31,232 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 79 | 19 | -60 | 319 | 25,201 | 6,061 | - 19,140 |
| TOTAL | | | | 513 | 308 | - 205 | | 448,785 | 288,125 | - 160,660 |

| VULCANESTI | | | | | | | | | | |
|------------|----------|--------------|--|-------------|------|-------------------|------------|----------------|--------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 62 | 9 | -53 | 976 | 60,512 | 8,784 | - 51,728 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 62 | 4 | -58 | 976 | 60,512 | 3,904 | - 56,608 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 62 | 9 | -53 | 976 | 60,512 | 8,784 | - 51,728 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 30 | 5 | -25 | 319 | 9,570 | 1,595 | - 7,975 |
| TOTAL | | | | 216 | 27 | - 189 | | 191,106 | 23,067 | - 168,039 |

| CEADIR-LUNGA | | | | | | | | | | |
|--------------|----------|--------------|--|-------------|------|-------------------|------------|----------------|---------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 90 | 97 | 7 | 976 | 87,840 | 94,672 | 6,832 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 90 | 65 | -25 | 976 | 87,840 | 63,440 | - 24,400 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 90 | 96 | 6 | 976 | 87,840 | 93,696 | 5,856 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 41 | 27 | -14 | 319 | 13,079 | 8,613 | - 4,466 |
| TOTAL | | | | 311 | 285 | - 26 | | 276,599 | 260,421 | - 16,178 |

| LEOVA | | | | | | | | | | |
|-------|----------|--------------|--|-------------|------|-------------------|------------|----------------|---------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 90 | 36 | -54 | 976 | 87,840 | 35,136 | - 52,704 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 89 | 12 | -77 | 976 | 86,864 | 11,712 | - 75,152 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 90 | 66 | -24 | 976 | 87,840 | 64,416 | - 23,424 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 36 | 9 | -27 | 319 | 11,484 | 2,871 | - 8,613 |
| TOTAL | | | | 305 | 123 | - 182 | | 274,028 | 114,135 | - 159,893 |

| CIMISLIA | | | | | | | | | | |
|----------|----------|--------------|--|-------------|------|-------------------|------------|----------------|--------|-------------------|
| n/o | nr. P.U. | COD SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 90 | 13 | -77 | 976 | 87,840 | 12,688 | - 75,152 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 88 | 4 | -84 | 976 | 85,888 | 3,904 | - 81,984 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 90 | 54 | -36 | 976 | 87,840 | 52,704 | - 35,136 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 39 | 1 | -38 | 319 | 12,441 | 319 | - 12,122 |
| TOTAL | | | | 307 | 72 | - 235 | | 274,009 | 69,615 | - 204,394 |

| TARACLIA | | | | | | | | | | |
|----------|----------|----------|--|-------------|------|-------------------|------------|----------------|---------|-------------------|
| n/o | nr. P.U. | SERVICII | Servicii | Nr de teste | | | Pret (lei) | Total suma lei | | |
| | | | | plan | real | diff plan vs real | | plan | real | diff plan vs real |
| 1 | 269 | 1603.11 | Program Det ARN-lui virusului hepatitei C – cantitativ | 62 | 115 | 53 | 976 | 60,512 | 112,240 | 51,728 |
| 2 | 272 | 1604.11 | Program Det ARN-lui virusului hepatitei D – cantitativ | 62 | 43 | -19 | 976 | 60,512 | 41,968 | - 18,544 |
| 3 | 265 | 1605.11 | Program Det ADN-lui virusului hepatitei B – cantitativ | 62 | 160 | 98 | 976 | 60,512 | 156,160 | 95,648 |
| 4 | 270 | 1611.11 | Program Det genotipului virusului HCV | 30 | 27 | -3 | 319 | 9,570 | 8,613 | - 957 |

